

Services for Young People in Reigate & Banstead Commission Performance Summary 2012/13



1 Performance narrative

1.1 Countywide overview

2012/13 has been a year of transition in Services for Young People, during which we have established a range of new commissions and services that prepare and help young people to participate in education, training and employment when they leave school. At the end of March 2013, this new system of services had reduced the number of young people who are NEET (not in education, employment or training) by 12% when compared to the same time last year - a real success for young people in the county.

1.2 Local performance story in Reigate & Banstead

Looking at the county as a whole, Services for Young People has had a successful year, but the reason for this report is to tell the local story of how the different commissions managed by the Commissioning and Development Team have been making a difference to young people in Reigate & Banstead. This means highlighting areas of strength, as well as where we want to develop during 2013/14.

Key achievements for the year

- In March 2013 in Reigate & Banstead we knew the current activity of 100 more young people in Years 12 to 14 than in March 2012. In this context we have also achieved a reduction in the number of young people in Years 12-14 who were NEET, 141 in March 2013 compared with 148 in March 2012.
- The Local Prevention Framework in Reigate & Banstead, delivered by The Youth Consortium, has achieved 211% of its agreed performance level. They have engaged 279 young people who have been identified as most at risk of becoming NEET during the year in an average of 5.8 sessions of activity.
- SCC Youth Centres in Reigate & Banstead delivered 1,744 hours of youth work during 2012-13, a 40% increase compared to 2011-12. Young people attending Reigate & Banstead centres have been engaged in an average of 15 sessions of youth work – the highest in Surrey.
- 90 of the 99 young people who were identified as at risk of becoming NEET in Year 11 have been successfully supported into post-16 education, training and employment, more than 91%.
- 2,685 young people in Reigate & Banstead schools accessed online Information, Advice and Guidance as part of the Youth Engagement Contract.

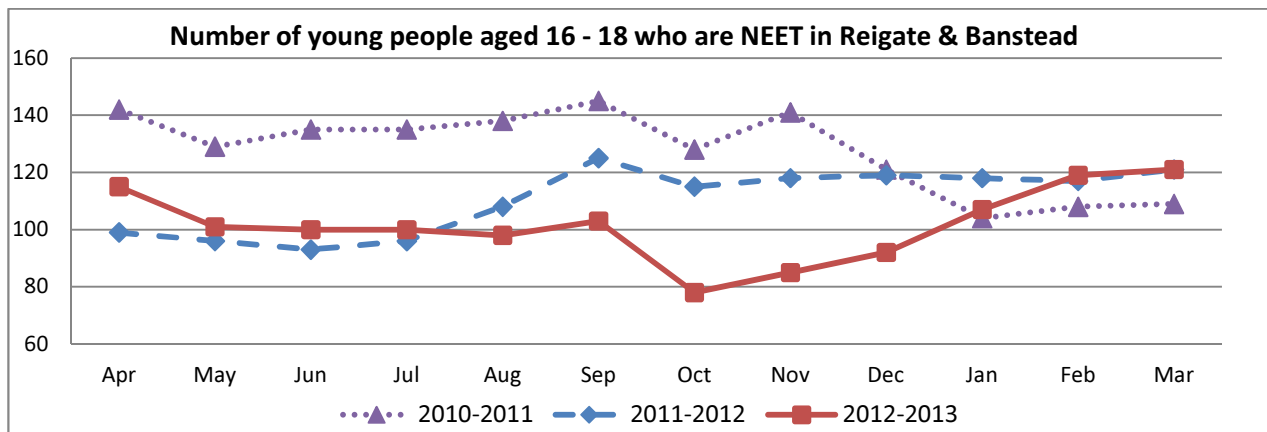
Key areas for development

- Three youth centres have achieved Level 1 of the National Youth Agency Quality Mark. Merstham Centre is working towards this standard.
- Improved data sharing with local post-16 learning providers means we are finding out immediately when people drop out of provision and become NEET. We need to continue to use this knowledge to further increase participation in education, training and employment during 2013/14.

- The Reigate & Banstead Skills Centre had provided four young people with training provision by the end of March 2013, three of whom have progressed successfully on to other programmes. Another two groups of learners are expected to attend by the end of the academic year.

2 Participation for young people in Reigate & Banstead

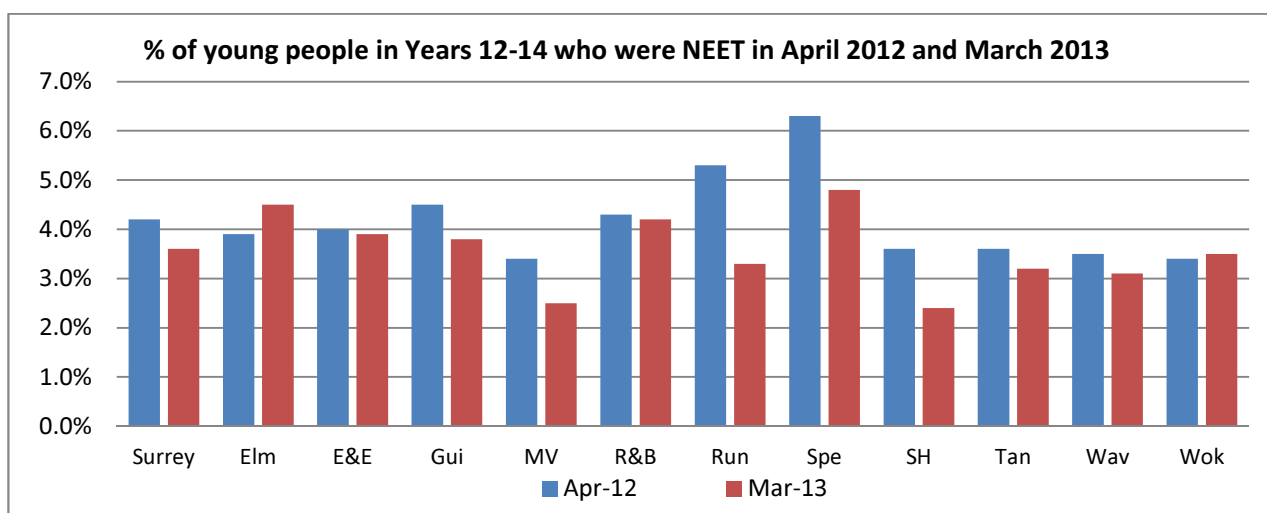
Between August and December the number of young people who were NEET in the borough was lower than the two previous years. During 2012 we improved our links with local colleges and training providers and they now keep us informed when young people are drop-out of learning. This gives us a much more current picture of which young people are NEET. Although this is a positive change, it has contributed to the increase in numbers in Reigate & Banstead since October. In spite of this, the number of young people who were NEET in March 2013 was 141, compared to 148 in the previous March.



At the end of the year, the proportion of young people who were known to be NEET in Reigate & Banstead was 4.2%, compared to 4.3% in April 2012.

During the year, at least 129 young people moved from being NEET to participating in education, training and employment in the borough.

Reigate & Banstead had the third highest proportion of young people identified as at risk of becoming NEET in Year 11 who were participating in Year 12, at 8.9% (only 9 of 99 were NEET).



The number of young people in years 12-14 whose current activity was unknown has reduced from 326 in March 2012 to 230 in March 2013 – 29% less.

The average number of days that young people had been NEET was below the countywide average (207 days compared to 222 days) at the end of March.

Less than five young people who were identified as at risk of becoming NEET have offended between April and December 2012.

3 How have our commissions performed during 2012/13?

Centre Based Youth Work (Total contract value 2012/13 £41,754 plus 7.86 Full-Time Equivalents)

Centre	Hours delivered	Young people engaged	Average attendances per young person	Level 1 of NYA Quality mark achieved?	Young people involved in governance	RONI and YRI young people engaged
Banstead	500	93	24.0	Yes	0	7
Horley	540	152	15.9	Yes	8	15
Merstham	114	91	7.7	Not yet	0	22
The Phoenix	406	176	16.0	Yes	4	45
Sovereign (Satellite)	182	180	15.6	N/A	N/A	45

Local prevention framework

Provider	Contract Value 2012/13 (£)	Young people engaged	Average sessions per young person
The Youth Consortium	171,000	279	5.8

Year 11/12 Transition

Provider	Contract Value 2012/13 (£)	Young people engaged	Young people PETE in January 2013
East Surrey College	£58,000	73	60

Youth Engagement Contract

Provider	Contract Value 2012/13 (£) (pro-rated against 10-19 population)	Young people accessing U-Explore in Reigate & Banstead Schools and post-16 learning providers	Young people accessing other online youth engagement services
Working Links	58,800	2,685	TBC

Youth Small Grants

The £25,000 allocated to Reigate & Banstead Local Committee for Youth Small Grants was allocated across 20 projects to support work with young people across the Borough. A full update on progress so far is provided in the other appendix to this report.

Skills Centres

The Reigate & Banstead Skills Centre has now opened and is providing formal training and support to young people who would otherwise be NEET. By the end of March, one group of four young people has accessed provision at a Skills Centre, with three of the learners successfully progressing to a positive destination. Another two groups of learners are expected to attend before the end of the academic year.